2023 POST-SESSION DEBRIEF

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OVERVIEW

Successes

Biggest issues

2023-25 budgets

New policies adopted for upcoming school years

What didn't pass

SUCCESSES

2023-24 Adopted Priorities

- 1.Addressing the student mental health crisis
- 2.Closing critical gaps in education funding
- 3.Preventing & reducing gun violence and suicide
- 4.Addressing funding, inclusion, and supports in special education
- 5.Building and maintaining safer school facilities

2023 Legislative Session

- Funding carried forward to increase nurses, social workers, psychologists, counselors - \$548.6M + for 2023-24 and 2024-25 school year
- Focus on making mental health, nurses more accessible
- <u>ESHB 1436</u> special education
- Transportation for special passengers
- School meals for K-4 grades
- 4+ bills on gun violence
- \$40M seismic safety, \$100M reappropriation

ALSO SUPPORTED — POLICY & FUNDING

Diverse & Effective Educator Workforce

• Money for RWT, BEST

School Construction Funding Options

Mastery-based Learning

• Money to continue MBL pilots

Highly Capable Students

• <u>SSB 5072</u> – universal screening

Closing the Digital Divide

• Money continues for grants

Family Engagement

Climate Change

Lots of activity here

Meaningful High School Diploma

- High School & Beyond Plans <u>E2SSB 5243</u>
- Dual Credit bills (Running Start, College in the High School) – <u>2SHB 1316</u>, <u>2SSB 5048</u>
- New graduation pathway <u>HB 1308</u>
- Work-based elective credit <u>SHB 1658</u>

ADVOCACY IN ACTION



SPECIAL EDUCATION – <u>ESHB 1436</u>

Increases the cap on enrollment from 13.5% to 15%

]	Increases the multiplier rate:	1.12 for students spending 80% or more of the school day in general education classes1.06 for students spending less than 80% in general education classes
8	Safety Net access (when costs for a student's IEP exceeds):	 2 times the average per-pupil expenditure (districts with fewer than 1,000 students) 2.2 times the average per-pupil expenditure (districts with 1,000 or more students)

1.2 – PreK



Studies & Special Education Advocates

Disproportionality JLARC/SAO performance audit OSPI

SPECIAL EDUCATION BUDGET (BIG ITEMS) 2023-25 **OPERATING** BUDGET

\$101.7 million – to increase the cap on enrollment

- \$240.1 million to increase the multiplier
- \$5.5 million lower the safety net threshold

\$5.0 million – isolation & restraint demonstration projects

\$5.0 million – inclusionary practices Professional Development

\$5.0 million – learning device grants (checking on this)

\$13.5 million – IDEA and ARPA funding

NOTE: Additional funding can be found for special education in other activities, e.g., compensation

OTHER MONEY - OPERATING

- \$261.3 million compensation increases
- \$82.4 million Community Eligibility Provision (federal program) and Free School Meals K-4 (40% or more FRPL)
- \$26 million special passengers
- \$23.3 million regionalization/experience factor rebase (<u>LEAP Doc. 3</u>)
- \$23 million local effort assistance, one-time, 2023 supplemental (<u>LEAP Doc. 4</u>)
- \sim \$15 million behavioral health provisos
- \$6.5 million mastery-based learning expansion



2023-25 CAPITAL BUDGET

- \$588.1 million School Construction Assistance Program (SCAP)
- \$101 million Small District Modernization Grant program (1,000 or fewer students)
- \$40 million Seismic safety (\$100M reappropriation)
- \$20.2 million School District Health & Safety
- \$11.5 million Healthy Kids Healthy Schools
- \$5 million Career Prep & Launch Capital grants (\$150K/project)
- \$663,000 Dept of Natural Resources seismic risk analysis

POLICY BILLS — PREVENTING GUN VIOLENCE

- <u>E2SHB 1143</u> 10-day waiting period for all firearms (Chapter 161, Laws of 2023)
- <u>HB 1230</u> safe storage of firearms and medications (signed by Governor)
- <u>SHB 1240</u> banning assault weapons (effective immediately) (Chapter 162, Laws of 2023)
- <u>SSB 5078</u> holding the firearms industry accountable (Chapter 163, Laws of 2023)
- <u>SSB 5561</u> extending the date of the Law Enforcement Community Engagement Grant program

... and more + funding in operating budget for AGO, Commerce, OSPI

POLICY BILLS & BUDGET --MITIGATING CLIMATE CHANGE

- <u>E2SHB 1170</u> updating the state's integrated climate response strategy.
- E2SHB 1181 adding climate change as an element to the state's Growth Management Act.
- E2SHB 1216 expediting clean energy siting.
- <u>HB 1777</u> authorizing the use of performance-based contracting for energy services and equipment.
- \$69 million EV charging stations (districts eligible)
- \$37 million battery storage, solar (districts eligible)
- \$20 million energy assessment (districts eligible)
- \$5 million energy assessments (1,000 or fewer students)



MEANINGFUL HIGH SCHOOL DIPLOMA & HICAP

- <u>HB 1308</u> adding a performance-based graduation pathway
- <u>2SHB 1316</u> expanding Running Start (FTE from 1.2 to 1.4, summer)
- SHB 1658 authorizing work-based elective credit (up to 2 credits, 360 hours each)
- <u>2SSB 5048</u> eliminating College in the High School fees (UW, EWU, CWU, SBCTC)
- <u>SSB 5072</u> requiring universal screening of all students, on or before 2nd grade and on or before 6th grade
- E2SSB 5243 updating the High School & Beyond Plans, universal platform

BILLS IN SUPPORT OF RESOLUTIONS

- <u>SHB 1207</u> requiring updated student handbooks to address HIB and discrimination in schools
- <u>E2SHB 1238</u> providing free school meals for all students
- <u>HB 1622</u>, <u>HB 1679</u>, and <u>ESSB 5072</u> supporting students experiencing homelessness
- <u>ESSB 5257</u> requiring 30 minutes of recess in a full school day
- <u>HB 1232</u>, <u>2SHB 1559</u>, and <u>EHB 1823</u> supporting access and affordability of post-secondary education



BILLS THAT DIDN'T PASS — SPECIAL EDUCATION

Consideration for the 2024 Session?

- HB 1109 early identification and evaluation grants for schools
- HB 1305 earlier and quicker student evaluations
- HB 1479 isolation and restraint practices
- Removing the cap on enrollment





BILLS THAT DIDN'T PASS CONSIDERATION IN 2024 FOR WSPTA?

- HB 1353 simple majority for bonds (HJR 4203 constitutional amendment)
- HB 1368 zero emission busses
- HB 1392 fair serving and repair of digital electronic equipment
- HB 1565 teacher residency, online portal for hiring/recruiting
- HB 1741 OSPI school staffing, including family & community engagement
- HB 1747/SB 5680 conducting seismic studies on additional schools
- SB 5346 encouraging use of student art in school construction
- SB 5647 sharing school safety policies with temporary employees

QUESTIONS?

