

	Conference Budget	Senate	House	Comments
2021-23 Operating Budget Final				
	Conference Budget	Senate	House	Comments
Pupil Transportation Stabilization	\$116.6 million FY21 \$33.86 million FY22	\$358.0 million	0	Funding is provided for any school district that receives less in allocations under the STARs formula in the 2020-21 school year up to an amount equal to the sum of the school district student transportation allocations in the 2019-20 and 2020-21 school years divided by two.
ESSER "smoothing" for districts that don't get lots of ESSER funds	\$16.2 million FY22			\$500 per student for any district when amounts for CARES 1, ESSER 2, and ARPA 3 combined don't equal \$500/student.
2020-21 Enrollment Stabilization	\$95.8 million FY21 \$27.8 million FY22			Funding is provided to districts equal to A minus B, if A minus B is greater than Zero. A = 2019-20 enrollment apportionment for gen ed, TBIP, SPED, HiCap, dropout re-engagement, and CTE and skills centers. B = ESSER 2 dollars
Learning Loss Recovery	\$200 million	\$264.0 million	\$152.9 million	For grants related to learning recovery and acceleration. Allowable uses are limited to: one-time contracts with professional staff; specific professional learning; procuring assessment or data systems; direct supports to students to improve school engagement and accelerate learning.
Additional School Counselors	\$51.6 million	\$32.8 million	\$52.5 million	.5 of a school counselor for all high-poverty elementary, middle and high schools. A high-poverty school is defined as 50% of more student FTE is eligible for free and reduce-price lunch.

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Technology & Connectivity	\$24.0 million \$23.5 million	\$8.0 million	\$56.9 million	\$24 million for the devices grant program created in HB 1365. \$23.5 million to support broadband connectivity through an increase of \$25 per student to MSOC.
After School Programming	\$18.5 million			Federal funding to support evidence-based comprehensive afterschool programs.
Summer Enrichment	\$18.5 million			Federal funding is provided for grants to provide outdoor education summer enrichment programs to youth. Recipients must prioritize activities or programs that: promote connecting socially with their classmates; engage in physical activity; and support families that have struggled with childcare needs
Special Education Transition	\$17 million	\$24.0 million	\$24.0 million	Federal funding to support transition services for students with disabilities who turned age 21 during the 2019-20 or 2020-21 school years and did not graduate with a regular diploma.
Inclusionary Practices PD	\$12.0 million	\$12.0 million		Continues professional development for educators to include students with disabilities in general ed classrooms.
Paraeducator Training	\$14.8 million	\$14.8 million	\$14.8 million	Two days of reimbursement for training conducted in 2020-21, 2021-22 SYs
Homeless Students under COVID	\$12.0 million	\$12.0 million	\$12.0 million	Solely for the purpose of identifying children and youth experiencing homelessness and providing them with wrap-around services and assistance to attend school and participate fully in school activities.

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Dual Language Classrooms	\$10 million			Grants to districts to expand the number of dual language classrooms in early grades and PD to accelerate literacy gains in early grades, especially for English learners.
Eliminating Lunch Co-Pays	\$8.9 million			Eliminates school lunch copays for students in pre-K – 12 th grade who are eligible for reduced-price lunches, expanding coverage beyond grades K-3.
School Safety/Nurse Corps/ESDs	\$3.3 million FY21 \$13.6 million FY22			School Nurse Corps expanded to support one day a week for all school districts with less than 2,000 students; increases staffing at regional school safety centers to 2.5 FTE per ESD; funding for ESD COVID impacts.
Outdoor School	\$10 million			Funding for the WA School Principals Education Foundation for outdoor learning and summer camp experiences.
IDEA	\$57.1 million			Federal funding under IDEA for special education services in addition to regularly provided federal IDEA funding.
Emergency Food Reimbursements	\$14.2 million			One-time support for emergency costs in child nutrition programs.
SEBB Changes				Per employee per month rate of \$1,000 in FY21 is decreased to \$968 for the 2021-22 school year and set at \$1,032 for the 2022-23 school year.
ECEAP Expansion	\$24.9 million			ECEAP slots are increased by 500 in FY22 and 750 in FY23.
YES Suicide Prevention Tip Line	\$2.4 million	\$2.4 million		Funding is provided to develop a youth tip line.

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Native American Mascot/Logo replacement fund	\$1.6 million			\$800,000 per fiscal year to comply with ESHB 1356, replacing Native American mascots, signage, logos when needed.
Community-based Organizations	\$12.9 million			OSPI will administer a grant program for CBOs to collaborate with school districts to support learning recovery and acceleration.
Expanding CTE Graduation Pathways	\$4.0 million			To help districts expand CTE graduation pathway options, including career-connected learning opportunities.
Summer and Safe School Meals	\$4.0 million			One-time funding for grants for supplies, equipment, staffing, and services to increase access to summer meals and safe school meals in the 2021-22 school year and summer prior to the start of the year.