

K-12 Education Budget Comparisons

Dollars in Thousands; General Fund-State, Ed Legacy, Op-Pathways

2017-19 Biennium (FY 18 and FY 19)

	Governor	Senate	House	OSPI
New State Funding	\$ 3,424,661	\$ 1,789,865	\$ 1,873,195	\$ 2,472,795
Change in Local M&O Levy	\$ 32,772	\$ (918,469)	\$ 362,476	\$ 369,033
Net change in school funding	\$ 3,457,433	\$ 871,396	\$ 2,235,671	\$ 2,841,828
Average change per student per school year	\$ 1,833	\$ 588	\$ 1,238	\$ 1,494

2017-19 and 2019-20 (4 Fiscal Year Total)

assume I-1351 at maintenance level

	Governor	Senate	House	OSPI
New State Funding	\$ 9,496,762	\$ 5,787,074	\$ 5,207,631	\$ 8,885,142
Change in Local M&O Levy (with levy in 2020 and 2021)	\$ (818,027)	\$ (3,192,456)	\$ 851,477	\$ 845,241
Net change in school funding	\$ 8,678,735	\$ 2,594,618	\$ 6,059,108	\$ 9,730,383
Average change per student per school year	\$ 2,092	\$ 712	\$ 1,547	\$ 2,324
Change in Local M&O Levy (NO levy after 2019)		\$ (5,093,148)		
Net change in school funding		\$ 693,926		
Average change per student per school year		\$ 284		

No I-1351 at maintenance level

	Governor	Senate	House	OSPI
New State Funding	\$ 9,496,762	\$ 7,701,471	\$ 7,122,028	\$ 8,885,142
Change in Local M&O Levy (with levy in 2020 and 2021)	\$ (818,027)	\$ (3,192,456)	\$ 851,477	\$ 845,241
Net change in school funding	\$ 8,678,735	\$ 4,509,015	\$ 7,973,505	\$ 9,730,383
Average change per student per school year	\$ 2,092	\$ 1,194	\$ 2,028	\$ 2,324
Change in Local M&O Levy (NO levy after 2019)		\$ (5,093,148)		
Net change in school funding		\$ 2,608,323		
Average change per student per school year		\$ 765		

"New State Funding" is the policy level total for the K-12 education budget from winsum.

"Change in Local M&O Levy" is based on going from 24 percent per year to the levels in each policy.